



|               |              |              |             |             |             |   |   |   |               |
|---------------|--------------|--------------|-------------|-------------|-------------|---|---|---|---------------|
| ②特定資産評価益      |              |              |             |             |             |   |   |   |               |
| 特定資産評価益計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ③固定資産売却益      |              |              |             |             |             |   |   |   |               |
| 固定資産売却益計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ④固定資産受贈益      |              |              |             |             |             |   |   |   |               |
| 固定資産受贈益計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑤その他の経常外収益    |              |              |             |             |             |   |   |   |               |
| その他の経常外収益計    | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑥他会計からの繰入額    |              |              |             |             |             |   |   |   |               |
| 他会計からの繰入額     | 0            | 45,082,656   | 0           | 0           | △45,082,656 |   |   |   | 0             |
| 他会計からの繰入額計    | 0            | 45,082,656   | 0           | 0           | △45,082,656 |   |   |   | 0             |
| 経常外収益計        | 0            | 45,082,656   | 0           | 0           | △45,082,656 |   |   |   | 0             |
| (2)経常外費用      |              |              |             |             |             |   |   |   |               |
| ①基本財産評価損      |              |              |             |             |             |   |   |   |               |
| 基本財産評価損計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ②特定資産評価損      |              |              |             |             |             |   |   |   |               |
| その他特定資産評価損計   | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ③固定資産売却損      |              |              |             |             |             |   |   |   |               |
| 固定資産売却損計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ④災害損失         |              |              |             |             |             |   |   |   |               |
| 災害損失計         | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑤その他の経常外費用    |              |              |             |             |             |   |   |   |               |
| その他の経常外費用     | 105,172,462  | 151,205,293  | 0           | 0           | 0           | 0 | 0 | 0 | 256,377,755   |
| その他の経常外費用計    | 105,172,462  | 151,205,293  | 0           | 0           | 0           | 0 | 0 | 0 | 256,377,755   |
| ⑥他会計への繰出額     |              |              |             |             |             |   |   |   |               |
| 他会計への繰出額      | 0            | 0            | 45,082,656  | 0           | △45,082,656 |   |   |   | 0             |
| ⑦他会計への繰出額計    | 0            | 0            | 45,082,656  | 0           | △45,082,656 |   |   |   | 0             |
| 経常外費用計        | 105,172,462  | 151,205,293  | 45,082,656  | 0           | △45,082,656 |   |   |   | 256,377,755   |
| 当期経常外増減額      | △105,172,462 | △106,122,637 | △45,082,656 | 0           | 0           | 0 | 0 | 0 | △256,377,755  |
| 税引前当期一般正味財産増減 | △97,117,104  | △158,166,021 | △8,596,751  | △30,552     | 0           | 0 | 0 | 0 | △263,910,428  |
| 当期一般正味財産増減    | △97,117,104  | △158,166,021 | △8,596,751  | △30,552     | 0           | 0 | 0 | 0 | △263,910,428  |
| 一般正味財産期首残高    | 135,304,369  | #####        | 183,081,587 | 120,167,392 | 0           | 0 | 0 | 0 | 2,359,252,736 |
| 会館修繕積立金       | 5,450,000    | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 5,450,000     |
| 一般正味財産期末残高    | 43,637,265   | #####        | 174,484,836 | 120,197,944 | 0           | 0 | 0 | 0 | 2,100,792,308 |
| II 指定正味財産増減の部 |              |              |             |             |             |   |   |   |               |
| ①基本財産運用益      |              |              |             |             |             |   |   |   |               |
| 基本財産運用益計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ②特定資産運用益      |              |              |             |             |             |   |   |   |               |
| 特定資産運用益計      | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ③受取補助金等       |              |              |             |             |             |   |   |   |               |
| 受取地方公共団体補助金   | 0            | 454,627,000  | 0           | 0           | 0           | 0 | 0 | 0 | 454,627,000   |
| 受取民間助成金       | 0            | 33,706,912   | 0           | 0           | 0           | 0 | 0 | 0 | 33,706,912    |
| 受取補助金等計       | 0            | 488,333,912  | 0           | 0           | 0           | 0 | 0 | 0 | 488,333,912   |
| ④受取負担金        |              |              |             |             |             |   |   |   |               |
| 受取負担金計        | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑤受取寄付金        |              |              |             |             |             |   |   |   |               |
| 受取寄付金計        | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑥固定資産受贈益      |              |              |             |             |             |   |   |   |               |
| 固定資産受贈益       | 0            | 0            | 0           | 0           | 0           | 0 | 0 | 0 | 0             |
| ⑦一般正味財産への振替   | 0            | 480,351,632  | 0           | 0           | 0           | 0 | 0 | 0 | 480,351,632   |
| 当期指定正味財産増減    | 0            | 7,982,280    | 0           | 0           | 0           | 0 | 0 | 0 | 7,982,280     |
| 指定正味財産期首残高    | 0            | 783,147,323  | 0           | #####       | 0           | 0 | 0 | 0 | 2,317,558,717 |
| 指定正味財産期末残高    | 0            | 791,129,603  | 0           | #####       | 0           | 0 | 0 | 0 | 2,325,540,997 |
| III 正味財産期末残高  | 43,637,265   | #####        | 174,484,836 | #####       | 0           | 0 | 0 | 0 | 4,426,333,305 |